

	A	B	C	D	E	F	G	H	I
1									
2									
3		GENERAL INFORMATION							
4									
5		Hospital Name:	The Johns Hopkins Hospital						
6		HSCRC Hospital ID #:	0009						
7		# of Employees:	10,047						
8									
9		Contact Person:	Sharon Tiebert-Maddox						
10		Contact Number:	443-997-5999						
11		Contact Email:	tiebert@jhu.edu						
12									
13									
14									
15									
16		UNREIMBURSED MEDICAID COST		DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
17	T00	Medicaid Costs							
18	T99	Medicaid Assessments		\$42,266,639.00	\$0.00	\$0.00	\$34,170,155.00	\$8,096,484	
19		COMMUNITY BENEFIT ACTIVITES		DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
20	A00.	COMMUNITY HEALTH SERVICES							
21	A10	Community Health Education		\$156,411.48	\$73,325.70	\$0.00	\$0.00	\$229,737	
22	A11	Support Groups		\$45,684.04	\$21,416.68	\$0.00	\$0.00	\$67,101	
23	A12	Self-Help		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
24	A20	Community-Based Clinical Services		\$9,643,712.56	\$1,483,868.02	\$1,145,629.00	\$878,158.00	\$9,103,794	
25	A21	Screenings		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
26	A22	One-Time/Occasionally Held Clinics		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
27	A23	Clinics for Underinsured and Uninsured		\$4,465,163.24	\$2,093,268.53	\$0.00	\$0.00	\$6,558,432	
28	A24	Mobile Units		\$1,071,505.92	\$502,321.98	\$0.00	\$1,373,787.00	\$200,041	
29	A30	Health Care Support Services		\$17,194,921.12	\$4,857,419.80	\$3,733,640.00	\$1,178,757.00	\$17,139,944	
30	A40	Community Health Services - Other		\$3,753,328.20	\$1,759,560.26	\$1,304,573.00	\$131,200.00	\$4,077,115	
31	A41			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
32	A42			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
33	A43			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
34	A44			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
35									
36	A99	Total Community Health Services	TOTAL	\$36,330,727	\$10,791,181	\$6,183,842	\$3,561,902	\$37,376,164	
37									

	A	B	C	D	E	F	G	H	I
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
38									
39	B00	HEALTH PROFESSIONS EDUCATION							
40	B10	Physicians/Medical Students		\$126,599,405.92	\$59,349,801.50	\$0.00	\$0.00	\$185,949,207	
41	B20	Nurses/Nursing Students		\$4,927,662.00	\$2,310,087.95	\$2,468,450.00	\$0.00	\$4,769,300	
42	B30	Other Health Professionals		\$6,906,460.48	\$3,237,748.67	\$0.00	\$36,916.00	\$10,107,293	
43	B40	Scholarships/Funding for Professional Education		\$2,602,118.00	\$1,219,872.92	\$0.00	\$0.00	\$3,821,991	
44	B50	Health Professions Education - Other		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
45	B51			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
46	B52			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
47	B53			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
48									
49	B99	Total Health Professions Education	TOTAL	\$141,035,646	\$66,117,511	\$2,468,450	\$36,916	\$204,647,791	
50									
51				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
52	C00	MISSION DRIVEN HEALTH SERVICES (please list)							
53	C10	PHYSICIAN SUBSIDIES - TOTAL		\$15,095,399.00	\$0.00	\$0.00	\$316,030.00	\$14,779,369	
54	C20	Eating Disorders Day Hospital Supportive Housing		\$1,268.00	\$594.44	\$0.00	\$0.00	\$1,862	
55	C30	Psychgeriatrics - "PATCH" Grant		\$111,149.92	\$52,107.08	\$0.00	\$154,791.00	\$8,466	
56	C40	Supportive Housing for Male Substance Abuse Patients		\$575,050.00	\$269,583.44	\$0.00	\$0.00	\$844,633	
57	C50	Hispanic Grant Clinic		\$47,308.60	\$22,178.27	\$0.00	\$27,910.00	\$41,577	
58	C60	Urban Health Institute		\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000	
59	C70			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
60	C80			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
61	C90			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
62	C91			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
63									
64	C99	Total Mission Driven Health Services	TOTAL	\$15,905,176	\$344,463	\$0	\$498,731	\$15,750,908	
65									
66				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
67	D00	RESEARCH							
68	D10	Clinical Research		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
69	D20	Community Health Research		\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000	
70	D30			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
71	D31			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
72	D32			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
73									
74	D99	Total Research	TOTAL	\$75,000	\$0	\$0	\$0	\$75,000	

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				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
75									
76	E00	Cash and In-Kind Contributions							
77	E10	Cash Donations		\$5,715,210.20	\$0.00	\$0.00	\$0.00	\$5,715,210	
78	E20	Grants		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
79	E30	In-Kind Donations		\$192,781.20	\$0.00	\$0.00	\$0.00	\$192,781	
80	E40	Cost of Fund Raising for Community Programs		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
81									
82	E99	Total Cash and In-Kind Contributions	TOTAL	\$5,907,991		\$0	\$0	\$5,907,991	
83									
84				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
85	F00	COMMUNITY BUILDING ACTIVITIES							
86	F10	Physical Improvements and Housing		\$0.00	\$0.00	\$0.00	\$0.00	\$0	
87	F20	Economic Development		\$62,340.96	\$29,225.44	\$0.00	\$0.00	\$91,566	
88	F30	Community Support		\$3,833,545.20	\$621,036.53	\$0.00	\$2,330.00	\$4,452,252	
89	F40	Environmental Improvements		\$177,954.72	\$83,425.17	\$0.00	\$0.00	\$261,380	
90	F50	Leadership Development/Training for Community Members		\$232.32	\$108.91	\$0.00	\$0.00	\$341	
91	F60	Coalition Building		\$384,707.40	\$180,350.83	\$0.00	\$0.00	\$565,058	
92	F70	Advocacy for Community Health Improvements		\$255,570.48	\$119,811.44	\$0.00	\$0.00	\$375,382	
93	F80	Workforce Development		\$144,082.72	\$67,545.98	\$0.00	\$0.00	\$211,629	
94	F90	Community Building Activities - Other		\$8,347.20	\$3,913.17	\$0.00	\$0.00	\$12,260	
95	F91			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
96	F92			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
97									
98	F99	Total Community Building Activities	TOTAL	\$4,866,781	\$1,105,417	\$0	\$2,330	\$5,969,868	
99									
100				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
101	G00	COMMUNITY BENEFIT OPERATIONS							
102	G10	Assigned Staff		\$201,613.20	\$94,516.27	\$0.00	\$0.00	\$296,129	
103	G20	Community health/health assets assessments		\$80,364.08	\$37,674.68	\$0.00	\$0.00	\$118,039	
104	G30	Office Expense		\$143,447.00	\$67,247.95	\$0.00	\$0.00	\$210,695	
105	G31			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
106	G32			\$0.00	\$0.00	\$0.00	\$0.00	\$0	
107									
108	G99	Total Community Benefit Operations	TOTAL	\$425,424	\$199,439	\$0	\$0	\$624,863	
109									

	A	B	C	D	E	F	G	H	I
110	H00	CHARITY CARE (report total and rate support off-set)					HSCRC RATE SUPPORT	NET COMMUNITY BENEFIT	
111	H99	Total Charity Care			TOTAL (\$)	\$43,952,000.00		\$43,952,000	
112									
113		FINANCIAL DATA							
114	I10	INDIRECT COST RATIO		Hospital-based	46.88%	Community-based	15.39%		
115									
116	I00	OPERATING REVENUE							
117	I20	Net Patient Service Revenue			\$2,430,787,000.00				
118	I30	Other Revenue			\$611,227,000.00				
119	I40	Total Revenue			\$3,042,014,000				
120									
121	S99	TOTAL OPERATING EXPENSES			\$2,920,138,000.00				
122									
123	I50	NET REVENUE (LOSS) FROM OPERATIONS			\$121,876,000.00				
124									
125	I60	NON-OPERATING GAINS (LOSSES)			-\$125,166,000.00				
126									
127	I70	NET REVENUE (LOSS)			-\$3,290,000.00				
128									
129				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
130	J00	FOUNDATION COMMUNITY BENEFIT							
131	J10	Community Services						\$0	
132	J20	Community Building						\$0	
133	J30							\$0	
134	J31							\$0	
135	J32							\$0	
136									
137	J99	TOTAL FOUNDATION COMMUNITY BENEFIT		\$0	\$0	\$0	\$0	\$0	
138									

	A	B	C	D	E	F	G	H	I
				DIRECT COST(\$)	INDIRECT COST(\$)	HSCRC GRANTS/RATE SUPPORT	OTHER OFFSETTING REVENUE(\$)	NET COMMUNITY BENEFIT	
139									
140	K00	TOTAL HOSPITAL COMMUNITY BENEFIT							
141	A99	Community Health Services		\$36,330,727	\$10,791,181	\$6,183,842	\$3,561,902	\$37,376,164	
142	B99	Health Professions Education		\$141,035,646	\$66,117,511	\$2,468,450	\$36,916	\$204,647,791	
143	C99	Mission Driven Health Care Services		\$15,905,176	\$344,463	\$0	\$498,731	\$15,750,908	
144	D99	Research		\$75,000	\$0	\$0	\$0	\$75,000	
145	E99	Financial Contributions		\$5,907,991	\$0	\$0	\$0	\$5,907,991	
146	F99	Community Building Activities		\$4,866,781	\$1,105,417	\$0	\$2,330	\$5,969,868	
147	G99	Community Benefit Operations		\$425,424	\$199,439	\$0	\$0	\$624,863	
148	H99	Charity Care		N/A	N/A		N/A	\$43,952,000	
149	J99	Foundation Funded Community Benefit		\$0	\$0	\$0	\$0	\$0	
150	T99	Medicaid Assessments		\$42,266,639	\$0	\$0	\$34,170,155	\$8,096,484	
151									
152	K99	TOTAL HOSPITAL COMMUNITY BENEFIT		\$246,813,384	\$78,558,012	\$8,652,292	\$38,270,034	\$322,401,070	
153									
154	U99	% OF OPERATING EXPENSES		11.04%					
155	V99	% of NET REVENUE		-9799.42%					
156									